https://pfms.nic.in/Sanction/TemplateAdvice.aspx?AdviceNum=QJDzmL2INSY=&Confirmation=XRxMAKIUHS4=

PAO(Sectt.)/HUA/Admin/Advice/2021-22//995-96 GOVERNMENT OF INDIA PAO(Sectt.), Ministry of Housing and Urban Affairs 507-C Wing, Nirman Bhawan, New Delhi Telephone No: 23062664 Fax No: 23062664

To, The General Manager, Reserve Bank of India, Central Accounts Section, Additional Office Building, East High Court Road, NAGPUR - 440 001 Sir,

Code No:	707
Advice No:	652
Advice Date:	04/03/2022

Please debit our account with Rs.88,83,000/- (Eighty Eight Lakh Eighty Three Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: March, 2022

SI.No.	Name of		T	THE AITIO	unt to be Settled: March,2022			
51.110.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date			
1	MIZORAM	121	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	88,83,000	N/52/2017-HFA-V SECTION-MHUPA (FTS-9023805) dated 03/03/2022			
			GRAND TOTAL:					

Signature of the authorized official

The Amount to be Caul a

(Anthony Kujur

Sr. Accounts Officer

1. Ø/o the Accountant General (A&E), Mizoram, Izawl-796001

2./Sh. B.K. Mandal, US (HFA-V), M/o Housing and Urban Affairs, New Delhi-110011.

Anthony Kujur Sr. Accounts Officer

419

A. A. H.F.A
Mem- Cell
MIS- MEA 13/22

No. N/52/2017-HFA-V SECTION-MHUPA (FTS-9023805) Government of India Ministry of Housing and Urban Affairs (HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7, Nirman Bhawan, New Delhi-110011 Dated: 03.03.2022

То

The Pay & Accounts Officer (Sectt.), M/o Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011

Sub: Release of ₹88.83 lakh to State Govt. of Mizoram as 2nd installment of Central Assistance for SLTC and 8 CLTCs for FY 2021-22 under PMAY-U Mission - reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **₹88,83,000/- (Rupees Eighty Eight Lakh and Eighty Three Thousand only)** to State Govt. of Mizoram as 2nd installment of Central Assistance for SLTC with 8 Specialists and 8 CLTCs with 30 Specialists for FY 2021-22 under Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission. Details are enclosed at **Annexure-I & II** and are also as under: (**₹ in lakh**)

_	T				(K III Iakii)
S. No.	Item	Admissible amount incurred/to be incurred as per CB norms	Admissible Central Assistance (90%)		Funds being released as 2 nd installment of Central Assistance
i.	2 nd installment of Central Assistance for SLTC with 8 Specialists for FY 2021-22	79.80	71.82	35.91	35.91
ii.	2 nd installment of Central Assistance for 8 CLTCs with 30 Specialists for FY 2021-22	118.80	106.92	54.00	52.92
	Total	198.60	178.74	89.91	88.83

2. Earlier, fund of Rs. 176.619 lakh was released to State Govt. of Mizoram, out of which Rs. 86.709 lakh was towards reimbursement of Central Assistance for SLTC/CLTCs for FY 2020-21 and Rs. 89.91 lakh as 1st installment of Central Assistance for SLTC with 8 Specialists and 8 CLTCs with 30 Specialists for FY 2021-22 under PMAY-U Mission vide sanction letter of even number dated 17.11.2021. The State Govt. has submitted the Utilization Certificate (UC) of ₹89.91 lakh, which is enclosed herewith.

3. The above grant is subject to the following conditions:

- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.

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- iii. The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- v. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
- vi. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
- vii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.

4. The expenditure involved is debitable to the following Head of Account under Demand No. 59 of Ministry of Housing and Urban Affairs for the year 2021-22:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts. for PMAY(U)
Object Head	31.01.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Finance Division vide **Notes # 145-148** of even number **dated 23.02.2022**.

8. The sanction has been registered at **S. No. 4**19 of the Grants-in-Aid Register of the HFA Division for the year 2021-22.

Yours faithfully,

(B.K. Mandal) Under Secretary to the Government of India Tel: 23063285

Encl.: As above.

Copy to:

- 1. Secretary (UD & PA), State Govt. of Mizoram, Secretariat Building, Aizawl-796001
- 2. Accountant General (A&E), Mizoram
- 3. Reserve bank of India, CAS, Nagpur
- 4. Niti Aayog, SP Divn./DR Divn., Sansad Marg, New Delhi-110001
- 5. Dir. (IFD), MoHUA
- 6. Dir (HFA-1&3), MoHUA
- 7. DS (Budget), MoHUA
- 8. Section Officer (Admn-II)/DDO, MoHUA
- 9. PMU (MIS), HFA Directorate
- 10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry
- 11. Sanction folder

(B.K. Mandal) Under Secretary to the Government of India

Details of SLTC for FY 2021-22 in r/o State of Mizoram

Annexure-I

											(Amount in Rs.)
S. No.	Name of the Specialist	Designation of Specialist	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)
1	H. Vanlalhluna	Management Information System Specialist	Post Graduate	31.10.2018	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
2	Lalchhanchhuaha	Geo-Informatic System Specialist	Post Graduate	19.05.2015	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
3	Krosszarmawii	Urban Economic Specialist	Post Graduate	19.05.2015	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
4	Vanlalzawnpuii Colney	Capacity Development Specialist	Post Graduate	19.05.2015	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
5	Christina Lalchhandami	Information, Education & Communication Specialist	Post Graduate	03.06.2020	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
6	Lalruatpuii	Social Development Specialist	Post Graduate	12.03.2020	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
7	JH Biakdiktluanga	Municipal Finance Specialist	Post Graduate	19.05.2015	- 1	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
8	Benjamin Lalnunsanga Colney	Civil Engineer	Graduate	19.05.2015	-	12	70,000	85,000	10,20,000	8,40,000	8,40,000	7,56,000
			Total					6,80,000	81,60,000	79,80,000	79,80,000	71,82,000

Admissible Central Assistance for SLTC for FY 2021-22 71,82,000

Funds already released as 1st installment of Central Assistance for SLTC for FY 2021-22 35,91,000

Funds being released as 2nd installment of Central Assistance for SLTC for FY 2021-22 35,91,000

Speak

Details of CLTCs for FY 2021-22 in r/o State of Mizoram

Annexure-II

							Details of CLTCs f	or FY 2021-2	2 in r/o State of	f Mizoram						(Amount in Rs.)
S. No	Cluster Name	City Name	Urban Population	No. of Specialist	Name of the Specialist	Designation of Specialist	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure	Admissible Central Assistance (90%)
1				1	Lalropuia Sailo	SD Specialist	Post Graduate	01.4.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000
2		Aizawl	2,93,416	1	Lalthanghliri Pautu	Urban Planner	Post Graduate	19.5.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000
3	Aizawl	Sairang	5,950	1	Hmingthianghlima	Civil Engineer	Graduate	19.5.2015	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
4		Saitual	11,619	1	Jordyneff Zoremsanga	MIS Specialist	Graduate	19.5.2015	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
5		Darlawn	3,769	1	Lalchhuanmawia	Municipal Engineer	Diploma	19.5.2015	-	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
6				1	Eddie Zonunkima	SD Specialist	Post Graduate	19.5.2015	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000
7		Lunglei	57,011	1	R.Hmangaihzova	IEC Specialist	Post Graduate	19.5.2015	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000
8	Lunglei	Tlabung	4,554	1	K. Laltanpuia	Civil Engineer	Graduate	01.4.2018	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
9		Hnahthial	7,187	1	R.Lallawmtluangi	Municipal Engineer	Diploma	19.5.2018	÷	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
10		Serchhip	21,158	1	RC Lalthianghlimi	MIS Specialist	Graduate	19.5.2015	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
11	Serchhip			1	Rampansangi	SD Specialist	Graduate	01.4.2018	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
12	Coronnip	Thenzawl	7,259	1	Lalhmangaihsanga	Municipal Engineer	Diploma	01.4.2018			25,000	25,000	3,00,000	3,00,000		2,70,000
13		N.Vanlaiphai	3,602	1	C. Lalhriatpuia	Municipal Engineer	Diploma	01.4.2018	-	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
14		Champhai	32,734	1	MS. Dawngliana	Civil Engineer	Graduate	19.5.2015		12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
15	Champhai	Khawzawl	11,022	1	K. Lalramnghaka	SD Specialist	Post Graduate	01.4.2018		12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000
16		Biate	2,277	1	Lalruatsanga	Municipal Engineer	Diploma	01.4.2018	-	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
17		Khawhai	2,496	1	Vanneihkima	Municipal Engineer	Diploma	01.4.2018		12	25,000	25,000	3,00,000	3.00,000	3,00,000	2,70,000
18		Kolasib	24,272	1	C.Lalhmangaihzuala	SD Specialist	Post Graduate	01.4.2018	-	12	45,000	45.000	5,40,000	5,40,000	5,40,000	4,86,000
19	Kolasib	N. Kawnpui	7,732	1	Lalramnuntharmawii	Civil Engineer	Graduate	01.4.2018	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
20		Bairabi	4,320	1	Lalnunsangi	MIS Specialist	Graduate	01.4.2018	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
21		Vairengte	10,554	1	Lalrinfela	Municipal Engineer	Diploma	01.4.2018	-	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
22		Mamit	7,884	1	Lalruatpuia	MIS Specialist	Graduate	01.4.2018	-	12	35,000	35,000	4,20,000	4.20.000	4,20,000	3,78,000
23	Mamit	Lengpui	3,282	1	Albert Ramthanmawia	Municipal Engineer	Diploma	01.4.2018	-	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
24		Zawlnuam	3,733	1	C. Zonunmawia	Municipal Engineer	Diploma	01.4.2018	-	12	25,000	25,000	3,00,000	3,00,000	3,00,000	2,70,000
25		Lawngtlai		1	Robin Vanlalhrina	Civil Engineer	Diploma	01.4.2018	-	12	35,000	25,000	3,00,000	4,20,000	3,00,000	2,70,000
26	Lawngtlai		ai 20,830	1	C. Lalnipuii Gospel Lalremruata	MIS	Graduate	19.5.2015	-	12 12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
27				1	Sailo	Municipal Engineer	Graduate	01.4.2018	-		25,000	35,000	4,20,000	3,00,000	3,00,000	2,70,000
28	Siaha	Siaha	25,110	1	K. Zoramsanga	SD Specialist	Graduate	01.4.2018	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000
29 30	Citaria	Sidila	20,110	1	Lalroliana Tochhawng Lianhmingthanga	Municipal Engineer Municipal Engineer	Graduate Diploma	01.4.2018	-	12 12	35,000 25,000	35,000 25,000	4,20,000	4,20,000	4,20,000	3,78,000
Total	8	23	5,71,771	30		-	- Dipiona	-		-	- 20,000	20,000	1,20,00,000	1,20,00,000	1,18,80,000	1,06,92,000

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Admissible Central Assistance for CLTCs for FY 2021-22= 1,06,92,000

Funds already released as 1st installment of Central Assistance for CLTCs for FY 2021-22= 54,00,000

Funds being released as 2nd installment of Central Assistance for CLTCs for FY 2021-22= 52,92,000

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1958866/2022/HFA-V SECTION

Annexure –I

[(See Rule 239)]

FORM OF UTILIZATION CERTIFICATE

SI. No	Letter No. and date	Amount (Rs.in lakhs)	Certified that out of Rs. 89.91 lakhs Grants-in- aid sanctioned during the year 2021-2022 in favour of Government of Mizoram for					
]	No. N/52/2017-HFA V SECTION-MOHUPA (FTS No.: 9023805) Dated 17/11/2021	89.91	Capacity Building for establishment of SLTC and CLTC under Pradhan Mantri Awas Yojana – Housing for All (Urban) under this Ministry/Department Letter no. given in the margin and Rs. Nil on account of unspent balance of the previous year, a sum of Rs. 89.91 lakhs has been utilised for the purpose for establishment of SLTC and CLTC for which it was sanctioned and that the balance of Rs. Nil remaining unutilised at the end of the					
	TOTAL	89.91	year has been surrendered to Government (Vide No. Nil, dated Nil) / will be adjusted towards the grant-in-aid payable during the next year.					

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

- 1. Expenditure check from the Register Maintained.
- 2. Grant-in-aid check from the Register Maintained.

(H. LIANZELA) Mission Director, PMAY(U) Urban Dev. & Poverty Alleviation Deptt. Government of Mizoram

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(K. LALTHAWMMAWIA) Secretary to the Govt. of Mizoram Urban Dev. & Poverty Alleviation Deptt. Government of Mizoram